

Compte Libellé		Budget 2013		Budget 2012		Comptes 2011	
0	Administration	364'687.40	103'410.00	355'580.00	69'810.00	325'658.95	73'812.60
			<b>261'277.40</b>		<b>285'770.00</b>		<b>251'846.35</b>
1	Ordre public	143'740.90	123'510.00	156'387.35	132'210.00	160'992.55	132'759.75
			<b>20'230.90</b>		<b>24'177.35</b>		<b>28'232.80</b>
2	Enseignement et formation	1'292'411.55	76'450.00	1'181'863.80	42'600.00	1'071'859.05	36'283.00
			<b>1'215'961.55</b>		<b>1'139'263.80</b>		<b>1'035'576.05</b>
3	Culte, culture et loisirs	76'178.10	4'200.00	73'394.30	4'200.00	68'627.75	3'674.85
			<b>71'978.10</b>		<b>69'194.30</b>		<b>64'952.90</b>
4	Santé	315'330.15	5'510.00	290'223.05	4'750.00	280'449.70	8'251.05
			<b>309'820.15</b>		<b>285'473.05</b>		<b>272'198.65</b>
5	Affaires sociales	810'396.80	343'830.00	810'053.15	331'230.00	722'800.65	325'938.15
			<b>466'566.80</b>		<b>478'823.15</b>		<b>396'862.50</b>
6	Transports et communications	271'887.00	56'900.00	286'823.25	47'000.00	213'825.80	56'426.95
			<b>214'987.00</b>		<b>239'823.25</b>		<b>157'398.85</b>
7	Protection et aménagement de l'environnement	472'149.90	438'025.00	527'000.80	478'425.00	492'736.75	477'796.32
			<b>34'124.90</b>		<b>48'575.80</b>		<b>14'940.43</b>
8	Economie	32'233.80	37'610.00	42'586.00	42'400.00	32'471.85	46'459.75
			<b>5'376.20</b>		<b>186.00</b>		<b>13'987.90</b>
9	Finances et impôts	166'884.00	2'724'033.50	178'219.00	2'659'135.00	636'866.35	2'974'643.05
			<b>2'557'149.50</b>		<b>2'480'916.00</b>		<b>2'337'776.70</b>
	Total	3'945'899.60	3'913'478.50	3'902'130.70	3'811'760.00	4'006'289.40	4'136'045.47
	Excédent de charge		<b>32'421.10</b>				
	Excédent de charge				<b>90'370.70</b>		
	Excédent de revenu					<b>129'756.07</b>	
		3'945'899.60	3'945'899.60	3'902'130.70	3'902'130.70	4'136'045.47	4'136'045.47